



# BROOKE'S BPW BRIEF

*Breaking down the Board of Public Works*

## Meeting Date

December 13, 2023

## **MARYLAND TRANSIT ADMINISTRATION'S STATE OF GOOD REPAIR NEEDS**

The BPW approved a request from the Maryland Transit Administration (MTA) to modify and extend a contract with 3 vendors (out of Hagerstown, Hunt Valley, and Baltimore) to provide general construction services at a cost of \$4 million. This includes repairs and maintenance to bus stops, tunnels, vent shafts, bridges, parking lots, and more.

During the meeting, Comptroller Lierman inquired about the Agency's efforts to address their State of Good Repair (SGR) needs, as identified in their Capital Needs Inventory (CNI) and Prioritization Report. The CNI captures and quantifies unconstrained capital needs over a 10-year period, informing policy and decision-makers on what is needed to maintain and enhance capital assets to ensure safe, reliable transit.

In the July 2022 CNI report, MTA identified an estimated \$6.3 billion in combined SGR and enhancement needs over the next 10 years (81% of which is attributable to maintaining SGR). This funding is needed to maintain the MTA fleet in working condition.

## Summary Figures

The BPW approved 113 items, representing a total State expenditure of \$448 million including:

- 12 items awarding \$7.5 million to prime certified small businesses.
- 6 items awarding \$1.3 million to prime Minority Business Enterprises.
- 2 item awarding \$20.5 million to Employment Works Program providers.
- 8 items awarded with established participation goals for Minority Business Enterprises.
- Grant agreements for 15 projects located in 8 counties and Baltimore City with a total value of \$8 million.

## **INTEGRATED STATEWIDE PERSONNEL MANAGEMENT SYSTEM (WORKDAY)**

The BPW approved a request from the Department of Budget and Management to exercise a 5-year, \$31 million renewal option on a contract with Oakland Consulting Group, Inc. (Lanham, MD) to provide and support the integrated statewide personnel management system, Workday.

Workday is used by state employees, retirees, University staff, members of the Judiciary and General Assembly for timekeeping, compensation, benefits selection, human relations, and more.

## **PICKLEBALL COURTS IN HAVRE DE GRACE**

The BPW approved a request from the City of Havre de Grace to commit \$150,000 in Community Parks and Playgrounds Program funding to design and construct three pickleball courts with associated site amenities at the Havre de Grace Community Center in Harford County.