

BOARD OF PUBLIC WORKS 2023 YEAR END ACTION REPORT



Brooke E. Lierman
Comptroller of
Maryland

BY THE NUMBERS

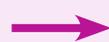
The BPW met 23 times during calendar year 2023 and took the following actions:

1,995

items approved

533

new contracts



\$3 billion

state expenditures

**\$7.6
billion**

state expenditures

1,462

modifications, renewals,
grants, settlements



\$4.6 billion

state expenditures

175

new prime contracts
to certified small
businesses

\$381 million

The Small Business Reserve Program

sets a 15% annual goal for all State procurement expenditures with certified small businesses.

93

new prime
contracts to MBEs

\$242 million

169

new contracts with
MBE goals

18%

average MBE subcontracting
goal for new contracts

The ***Minority Business Enterprise Program (MBE)*** sets a 29% annual goal for State procurement expenditures with certified MBEs as prime or subcontractors.

Top spend by contract type in 2023

\$1.5 billion Service

\$1.15 billion Architectural/
Engineering

\$1.1 billion Construction

Top spend by agency in 2023

\$1.14 billion Maryland Transit
Administration

\$886 million State Highway
Administration

\$560 million Department of
Human Services

The BPW consists of Governor Wes Moore, Treasurer Dereck Davis and Comptroller Brooke Lierman. The Board meets every two weeks and is responsible for approving most contracts over \$200,000, overseeing the issuance of bonds, acquiring and transferring State property, approving wetlands licenses and place-based investing programs (see below).

PLACE-BASED INVESTMENT PROGRAMS

The Capital Grants Program

provides funding to local governments and nonprofits for projects such as community centers, health facilities, museums, and affordable housing.

In 2023, the BPW approved **\$297 million** for **386 projects**.

Program Open Space

preserves natural areas for public use and to protect watersheds and wildlife through land acquisition and conservation easements. Often, this land is used to expand existing public parks and create new parks.

In 2023, the BPW approved **\$81.5 million** for **158 projects**.

Local Parks and Playgrounds Infrastructure Program

restores and creates parks and green space systems.

In 2023, the BPW approved **\$29.7 million** for **97 projects**.

Community Parks and Playgrounds

provides funding to Maryland's cities and towns to rehabilitate and build parks and playgrounds.

In 2023, the BPW approved **\$2.5 million** for **20 projects**.

Rural Legacy Program

preserves large, contiguous tracts of land to enhance natural resources, agricultural, forestry and environmental protection.

In 2023, the BPW approved **\$17.3 million** for **34 projects**.

